

Table 1 Revenue*

		2024/25									
		Revised estimate	April	May	June	July	August	September	October	Year to date	
R thousand											
Taxes on income and profits		1 091 077 764	66 384 748	65 007 643	135 798 692	45 980 414	101 622 878	88 537 683	67 308 903	570 650 962	
Personal income tax		729 001 785	61 281 815	57 693 871	36 242 430	35 401 521	37 161 406	39 031 351	38 031 302	365 337 634	
Provisional tax, assessment payments and penalties		64 360 451	1 274 217	1 410 515	1 563 483	1 942 792	15 067 839	3 788 070	3 401 818	28 838 735	
Employees tax		710 319 633	61 160 736	58 324 265	55 129 138	55 823 291	54 264 095	57 338 376	61 273 326	401 313 226	
ETI credit - refunds granted against PAYE payment		(4 297 675)	(267 717)	(267 675)	(267 946)	(539 040)	(271 663)	(272 633)	(231 077)	(2 117 951)	
ETI credit - refunds		(854 307)	(854 307)	(854 307)	(854 307)	(854 307)	(854 307)	(854 307)	(854 307)	(543 132)	
PTI refunds		(40 546 517)	(1 037 185)	(768 190)	(530 480)	(16 226 640)	(5 785 685)	(3 322 654)	(4 482 459)	(32 153 243)	
Tax on corporate income											
Corporate income tax		314 406 863	2 003 035	2 423 429	76 642 901	1 786 740	35 843 081	28 531 853	1 969 631	149 200 670	
Secondary tax on companies		1 584	45 591	4 478	402	2 215	653	618	1 340	11 290	
Withholding tax on dividends		39 472 325	2 785 270	5 413 904	2 220 263	2 366 979	2 309 264	1 988 922	4 590 090	21 584 382	
Withholding tax on interest		1 252 907	104 041	87 161	49 421	176 582	76 947	68 002	96 482	658 636	
Tax on retirement funds		-	-	-	-	-	-	-	-	-	
Other		6 898 293	220 899	756 810	643 268	716 371	203 499	473 432	834 058	3 848 339	
Interest on overdue income tax		-	298 102	(298 102)	-	-	-	-	-	-	
Small business tax amnesty		-	-	-	-	-	-	-	-	-	
Taxes on payroll and workforce		24 493 292	2 014 274	1 905 186	2 046 819	1 897 433	1 946 652	2 042 357	2 011 017	13 863 738	
Skills development levy		24 493 292	2 014 274	1 905 186	2 046 819	1 897 433	1 946 652	2 042 357	2 011 017	13 863 738	
Taxes on property		21 035 214	1 789 678	1 809 232	1 709 934	2 062 787	1 967 516	1 999 901	1 738 512	12 719 560	
Estate, inheritance and gift taxes											
Donations tax		1 024 152	85 937	74 626	44 866	89 506	75 066	167 679	59 559	597 240	
Estate duty		3 666 805	256 818	235 803	328 200	482 745	232 520	365 588	2 307 780	2 307 780	
Taxes on financial and capital transactions											
Securities transfer tax	1)	5 566 859	437 751	499 449	446 596	565 616	418 477	441 384	499 152	3 308 424	
Transfer duties		1 000 173	881 272	999 354	881 272	924 921	901 453	823 342	1 075 602	6 606 116	
Taxes on goods and services		627 607 899	35 444 009	49 270 092	49 033 394	53 230 038	48 178 488	50 904 055	52 911 740	338 971 816	
Value-added tax		457 755 392	35 403 975	49 270 092	49 033 394	53 230 038	48 178 488	50 904 055	52 911 740	338 971 816	
Domestic VAT		562 769 718	42 825 081	44 452 027	43 059 127	47 916 570	46 279 402	47 069 040	47 112 122	318 713 478	
Import VAT		6 895 667	22 450 596	21 811 628	21 811 628	22 294 005	22 294 005	22 432 605	22 946 684	140 469 216	
Refunds		(865 822 579)	(28 435 633)	(28 832 752)	(28 505 177)	(34 094 054)	(31 492 453)	(31 492 453)	(32 052 844)	(215 794 942)	
Specific excise duties		57 607 608	3 942 457	4 410 641	4 410 641	4 705 629	2 852 771	4 141 037	4 749 842	29 011 499	
Beer		23 666 447	1 072 628	2 019 318	1 953 636	1 973 205	1 770 482	2 107 274	2 086 123	12 962 665	
Sorghum beer and sorghum flour		5 693	492	536	219	360	1 099	1 099	1 097	4 840	
Wine and other fermented beverages		7 352 022	637 696	527 016	564 693	559 572	20 906	569 139	570 217	3 449 239	
Spirits		12 874 780	1 214 052	1 112 562	1 455 806	981 668	543 377	803 632	800 832	6 780 371	
Cigarettes and cigarette tobacco		10 117 258	1 064 734	209 239	355 209	503 572	561 711	694 789	676 946	4 050 349	
Heated tobacco products		-	-	-	-	-	-	-	-	-	
Vaping tobacco		3 002	402	584	315	309	202	242	102	2 157	
Pipe tobacco and cigars		416 221	54 316	15 618	29 405	33 383	26 443	44 095	26 173	229 463	
Petroleum products	2)	578 994	678 994	57 583	51 508	63 086	53 826	53 826	53 826	366 742	
Revenue from neighbouring countries	3)	2 493 190	5 223	-	-	600 795	-	-	-	1 140 743	
Health promotion levy		2 352 284	229 541	155 734	171 131	143 116	152 749	162 429	191 844	1 206 545	
Ad valorem excise duties		6 626 641	1 606 564	1 235	207	1 747 380	917	69	1 858 768	5 215 138	
Fuel levy		82 367 694	7 402 128	7 196 394	7 020 804	7 836 726	6 844 382	7 401 669	6 866 762	50 568 865	
Of which:											
Carbon fuel levy		2 412 773	247 622	244 443	238 769	245 006	231 878	246 465	240 181	1 694 362	
CFL Domestic		1 848 779	195 311	183 707	177 153	179 800	181 751	179 207	184 239	1 280 268	
CFL Imported		563 994	52 311	60 736	61 615	66 105	50 127	67 258	55 942	414 094	
Taxes on use of goods and on permission to use goods or perform activities											
Air departure tax		974 485	90 101	83 006	75 205	82 885	75 813	89 317	89 317	583 465	
Plastic bag levy		718 362	1 052	1 143	158 328	(2 831)	2 060	182 664	4 209	364 627	
Electricity levy		7 512 415	611 196	597 094	638 246	688 794	689 019	652 366	632 366	4 497 133	
Incandescent light bulb levy		17 053	81	1 895	1 199	466	218	1 686	633	6 178	
CO ₂ tax - motor vehicle emissions		2 434 793	32 598	166 489	144 441	492 946	158 124	198 690	404 950	1 598 237	
Tyre levy		792 354	75 569	51 927	46 712	99 060	45 175	46 641	102 355	465 440	
International Oil Pollution Compensation Fund		6 494	-	-	-	2 629	-	2 629	-	5 559	
Carbon tax		2 127 592	2 060	2 735	36	1 992 899	(2 586)	5 492	1 951	2 002 587	
Turnover tax for micro businesses		9 415	142	68	67	215	3 229	766	469	4 965	
Other		105 317	948	41	799	1 932	62 285	3 512	2 317	71 634	
Universal Service Fund		-	-	-	-	-	-	-	-	-	
Taxes on international trade and transactions		76 549 432	2 990 965	5 948 010	5 581 221	6 714 753	6 592 116	6 363 484	6 520 933	42 719 582	
Import duties											
Customs duties		64 873 540	2 437 605	4 905 519	4 633 775	5 947 261	5 422 823	5 530 362	7 156 168	36 033 512	
Specific excise duties on imports		8 979 899	96 043	181 161	704 514	777 096	666 642	4 702 395	1 111 189	4 702 395	
Health promotion levy on imports		133 616	8 708	15 345	8 382	8 254	13 134	13 328	14 264	81 416	
Other		2 017 848	388 368	399 542	207 813	(50 131)	458 082	14 969	180 990	1 599 633	
Miscellaneous customs and excise receipts		106 276	502	1 821	923	2 783	913	11 187	3 237	29 597	
Diamond export duties		436 053	58 839	44 629	25 616	28 460	22 291	27 869	55 084	264 030	
Export tax - Scrap metal		-	-	-	-	-	-	-	-	-	
Other taxes		-	-	-	-	-	-	-	-	-	
Stamp duties and fees		-	-	-	-	-	-	-	-	-	
State miscellaneous revenue	4)	-	412	(64)	45	(1 513)	5 139	(4 800)	166	(615)	
Total tax revenue (gross)		1 640 763 902	169 624 196	123 940 098	194 161 105	189 803 512	159 972 789	149 581 291	132 756 060	978 916 042	
Less: SACU payments	5)	(89 874 115)	(22 468 529)	(22 468 529)	(22 468 529)	(22 468 529)	(22 468 529)	(22 468 529)	(22 468 529)	(67 405 587)	
Total tax revenue (net of SACU payments)		1 750 889 487	86 155 627	123 940 098	194 161 105	187 415 383	159 972 789	149 581 291	110 284 131	911 510 455	
Departmental revenue		246 478 672	4 441 539	2 641 162	6 741 504	182 491 183	21 396 346	2 593 702	2 168 252	222 383 688	
Sales of goods and services other than capital assets											
Sales by market establishments	6)	11 109	17 885	11 275	13 130	12 203	13 245	12 306	12 108	90 305	
Non-tax receipts		8 000	491	453	591	154	700	335	1 554	4 277	
Administrative fees		1 028 387	34 137	36 859	30 715	36 755	36 128	36 566	46 379	257 539	
Other sales		1 650 144	97 966	87 129	432 348	92 191	120 077	310 446	102 660	1 236 819	
Selling of scrap or waste and other used current goods		8 438	497	1 151	654	1 707	887	1 169	1 169	7 107	
Transfers received		4 499 051	45 901	27 129	-	144 825	3	286 206	187 267	691 231	
Levy account from SARS	7)	200 000 000	-	-	-	180 000 000	20 000 000	-	-	200 000 000	
Fines penalties and forfeits		490 121	33 913	16 053	13 067	69 854	11 411	44 528	29 996	209 822	
Interest, dividends and rent on land											
Interest		6 349 083	364 109	1 133 726	178 326	271 915	566 959	337 412	664 060	3 516 506	
Dividends		853 975	-	-	-	-	-	803 259	-	803 259	
Rent on land		12 752 108	15 337	(8 806)	5 488 574	(15 052)	119 551	271 115	33 598	5 904 316	
Of which:											
Mineral and petroleum royalties	8)	12 730 102	10 859	(11 251)	5 486 590	(14 585)	118 477	268 810	30 119	5 888 959	
Sales of capital assets		168 977	11 297	14 218	13 820	11 950	28 753	17 952	24 073	122 064	
Financial transactions in assets and liabilities	9)	17 592 704	3 834 881	1 321 975	569 980	1 768 647	497 814	472 759	1 074 358	9 540 443	
Of which:											
NRF receipts	10)	10 484 459	3 773 503	576 252	499 728	1 679 156	150 307	388 758	702 324	7 770 028	
Public entity conduit receipts	11)	14 408	662 901	27 897	47 342	271 842	36 353	97 758	1 158 502	1 158 502	
Independent Communications Authority of South Africa		2 142 549	14 408	662 901	27 897	47 342	271 842	36 353	97 758	1 158 502	
Competition Commission		177 112	-	-	-	-	-	-	-	-	
Sale of non-core assets		4 000 000	-	-	-	-	-	-	-	-	
Central Energy Fund		4 000 000	-	-	-	-	-	-	-	-	
Exchequer revenue including GFEORA		1 897 368 359	90 587 196	126 581 260	200 902 609	269 816 566	181 369 135	152 174 993	112 452 383	1 133 	